FISCAL NOTE

Bill #:	SB0145	Title:	Revise petroleum tank relea board laws	se compensation
Primary Sponsor:	Harrington, D	Status	: As Introduced	
Sponsor signature		Date	David Ewer, Budget Director	Date
Fiscal Sumn	nary		EV 2004	EV 2007
			FY 2006 Difference	FY 2007 Difference
Expenditures: General Fund			\$0	\$0
Revenue:				
General Fund			\$0	\$0
Net Impact on	General Fund Balance:		\$0	\$0
Significant L	ocal Gov. Impact		Technical Concerns	
Included in the Executive Budget		Significant Long-Term Impacts		

Fiscal Analysis

ASSUMPTIONS:

Department of Environmental Quality (DEQ)

Dedicated Revenue Form Attached

1. SB 145 as introduced adds two additional members to the Petroleum Tank Release Compensation Board. It is estimated that the additional operating expense (travel) for these two members will be \$2,500 per fiscal year. The source of funds is gas fee collections allocated to the Petroleum Tank Release Cleanup Fund (02058). This allocation would not be increased to cover the additional expenses; reductions in other administrative costs and/or reductions in funds available to pay claims on cleanup activities would be used to offset the additional expense and no additional spending authority will be needed.

Needs to be included in HB 2

2. SB 145 requires coordination between the Department of Environmental Quality and the Petroleum Tank Release Compensation Board to prepare reports. It is assumed that the level of effort involved is not significant, no additional staff or dollars will be required.